

ALL PATROL VEHICLES REPLACED.



Between FY 18 and 20, we have completely overhauled the police fleet and all patrol vehicles have or will be replaced.

Funded new tasers, body cameras, additional new uniforms and service weapons.



Funding of Love My Block Program



Economic Development Incentives incubate small businesses and incent mid-large size development.

G R O W W I T H G L E N N H E I G H T S

GLENN HEIGHTS TAXES

The tax rate has decreased; the taxes, which are the amount you pay, has increased only because the value of your property has increased.

The FY18-19 property tax rate was .82918/\$100 of valuation. FY19-20 is .833523/\$100 of valuation. For example, last year, you would have paid approx. \$879.18 in taxes on a \$100,000 home.

This year, you would pay approx. \$833.52.

Your overall tax bill is composed of other taxing entities. The above example only pertains to the amount of taxes that the City collects.

FY 18-19---- (100,000/100) = 1,000 * tax rate (.879181) = \$879.18

FY 19-20 ---- (\$100,000/100) = 1,000 * tax rate (.833523) = \$833.52



INFRASTRUCTURE IMPROVEMENTS



A total of 2.4 million dollars has been allocated in the FY19-20 budget to improve one of the most established neighborhoods in the city—the Mesas—with street and water line improvements.

NEW FACILITIES



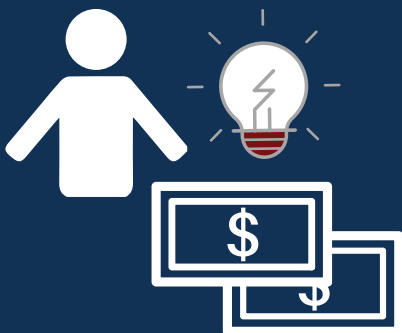
In January of 2020, a new Senior Center facility will open for residents aged 55 and older. The groundbreaking for both the Senior Center and new City Center facilities occurred on September 16, 2019, and was funded through previously approved restricted funds. The City Center facilities, which will include a City Hall, Community/Recreation Center and Public Safety building, will be completed in 2021.

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ATTRACTION AND RETENTION OF EMPLOYEES

MARKET RELEVANT WAGES

Market relevant wages were determined by assessing a salary survey compared against 14 cities. For the first time in the City's history, the general employee group has market-relevant salaries. This is very important because it helps with the attraction and retention of employees, best displayed through the retention of public safety officers, who historically had a higher turnover rate.



PARK IMPROVEMENTS AND PROGRAMMING

We have budgeted approx. \$586,000 for park improvements this FY. To provide input to drive the future direction of our parks, we invite you to attend the Parks Design and Improvement open houses in October and December of 2019.



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CONTACT US

If you have any questions or concerns regarding the FY19-20 Budget, please contact the Glenn Heights City Manager, David Hall, at David.Hall@GlennHeightsTX.Gov or 469.816.8029.