

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-02-23

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING APPENDIX A “FEE SCHEDULE”, ARTICLE A5.000 “UTILITIES” BY AMENDING SECTION A5.001 “WATER RATES AND CHARGES” AND SECTION A5.002 “WASTEWATER RATES AND CHARGES”; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the fees and charges for services offered by the City of Glenn Heights are consolidated in the “Fee Schedule”, Appendix A to the City of Glenn Heights Code of Ordinances ; and

WHEREAS, the City has not increased rates charged for water or wastewater in over a decade; and

WHEREAS, in order to ensure the development of the City’s water and wastewater rates for revenue sufficiency based on projected expenses for the system, the City commissioned a Water and Wastewater Rate Study; and

WHEREAS, in accordance with that study report and recommendations, the City administration has recommended the adoption of a three-year plan for implementing annual incremental water and wastewater rate increases to support projected water and wastewater expenses; and

WHEREAS, the City Council has determined that the adoption of such three-year plan and the approval and implementation of the water and wastewater rate increases for the 2024, 2025 and 2026 fiscal years is in the best interest of the citizens of the City of Glenn Heights and serves the general welfare;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1. That the City of Glenn Heights Code of Ordinances is amended by amending Appendix A titled “Fee Schedule” , Article A5.000 “Utilities” by deleting the current Section A5.001 “Water rates and charges”, and replacing it in its entirety with the Section A5.001 “Water rates and charges” as shown in its entirety in the attached Exhibit “A”, which is hereby incorporated by this reference as though fully set forth herein, for the 2024, 2025, and 2026 fiscal years.

SECTION 2. That the City of Glenn Heights Code of Ordinances is amended by amending Appendix A titled "Fee Schedule" , Article A5.000 "Utilities", Section A5.002 "Wastewater rates and charges", by deleting the current subsection A5.002(a) and replacing it in its entirety with the Subsection A5.001(a) as shown in its entirety in the attached Exhibit "B", which is hereby incorporated by this reference as though fully set forth herein for 2024, 2025, and 2026 fiscal years. The remainder of Section A5.002 shall remain unchanged.

SECTION 3. The City Council may, at any time, review and revise the water and wastewater rates and charges approved by this Ordinance and generally will review said rates and charges at least annually as a part of the budget process.

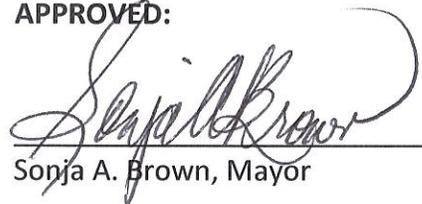
SECTION 4. All provisions of the ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and that all other provisions of the ordinances of the city not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 5. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, which shall remain in full force and effect.

SECTION 6. This ordinance shall take effect October 1, 2023 with the water and wastewater rates and charges for each fiscal year to become effective on October 1 of the applicable fiscal year.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS ON THIS THE 2ND DAY OF MAY, 2023.

APPROVED:



Sonja A. Brown, Mayor

ATTEST:



Brandi Brown, City Secretary

APPROVED AS TO FORM:



Victoria W. Thomas, City Attorney
(041923vwtTM134341)

EXHIBIT A

“Section A5.001 Water rates and charges

The monthly water rates to be charged and collected by the city from all customers within the city limits and in the city’s certificate of convenience and necessity (CCN) obtaining city services for water shall be hereby fixed as follows:

<u>Residential Inside</u> <u>Minimum Charge</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
3/4" or less	\$ 20.83	\$ 23.02	\$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
<u>Volumetric Charge</u>			
0 - 5,000	\$ 2.24	\$ 2.24	\$ 2.24
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04
<u>Residential Outside</u> <u>Minimum Charge</u>			
3/4" or less	\$ 28.40	\$ 31.38	\$ 34.67
1"	70.99	78.44	86.66
1.5"	141.99	156.89	173.34
2"	227.17	251.01	277.33
3"	425.93	470.62	519.96
4"	710.00	784.50	866.75
<u>Volumetric Charge</u>			
0 - 5,000	\$ 3.15	\$ 3.15	\$ 3.15
5,001 - 15,000	4.73	4.73	4.73
15,001+	7.10	7.10	7.10
<u>Commercial Inside</u> <u>Minimum Charge</u>			
3/4" or less	\$ 20.83	\$ 23.02	\$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
<u>Volumetric Charge</u>			
0 - 5,000	\$ 2.24	\$ 2.24	\$ 2.24

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04
Commercial Outside			
<u>Minimum Charge</u>			
3/4" or less	\$ 28.40	\$ 31.38	\$ 34.67
1"	70.99	78.44	86.66
1.5"	141.99	156.89	173.34
2"	227.17	251.01	277.33
3"	425.93	470.62	519.96
4"	710.00	784.50	866.75
<u>Volumetric Charge</u>			
0 - 5,000	\$ 3.15	\$ 3.15	\$ 3.15
5,001 - 15,000	4.73	4.73	4.73
15,001+	7.10	7.10	7.10
RV Park			
<u>Minimum Charge</u>			
3/4" or less	\$ 20.83	\$ 23.02	\$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
<u>Volumetric Charge</u>			
0 - 5,000	\$ 2.24	\$ 2.24	\$ 2.24
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04
City Water			
<u>Minimum Charge</u>			
3/4" or less	\$ -	\$ -	\$ -
1"	-	-	-
1.5"	-	-	-
2"	-	-	-
3"	-	-	-
4"	-	-	-
<u>Volumetric Charge</u>			
All	\$ -	\$ -	\$ -

Residential Irrigation	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
<u>Minimum Charge</u>			
3/4" or less	\$ 10.42	\$ 11.51	\$ 12.72
1"	26.02	28.74	31.76
1.5"	52.07	57.52	63.57
2"	83.29	92.00	101.67
3"	156.19	172.53	190.67
4"	260.50	287.75	318.00
<u>Volumetric Charge</u>			
0 - 5,000	\$ 3.67	\$ 3.67	\$ 3.67
5,001 - 15,000	5.51	5.51	5.51
15,001+	8.27	8.27	8.27
Commercial Irrigation			
<u>Minimum Charge</u>			
3/4" or less	\$ 10.42	\$ 11.51	\$ 12.72
1"	26.02	28.74	31.76
1.5"	52.07	57.52	63.57
2"	83.29	92.00	101.67
3"	156.19	172.53	190.67
4"	260.50	287.75	318.00
<u>Volumetric Charge</u>			
0 - 5,000	\$ 3.67	\$ 3.67	\$ 3.67
5,001 - 15,000	5.51	5.51	5.51
15,001+	8.27	8.27	8.27
City Irrigation			
<u>Minimum Charge</u>			
3/4" or less	\$ -	\$ -	\$ -
1"	-	-	-
1.5"	-	-	-
2"	-	-	-
3"	-	-	-
4"	-	-	-
<u>Volumetric Charge</u>			
All	\$ -	\$ -	\$ -"

EXHIBIT B

“Section A5.002 Wastewater rates and charges

(a) The monthly wastewater rates to be charged and collected by the city from all customers within the city limits or in the city’s certificate of convenience and necessity (CCN) obtaining city services for wastewater shall be hereby fixed as follows:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Residential Inside			
<u>Minimum Charge</u>			
3/4" or less	\$ 39.06	\$ 45.31	\$ 52.56
1"	97.63	113.25	131.37
1.5"	195.27	226.52	262.77
2"	312.43	362.42	420.41
3"	585.81	679.55	788.28
4"	976.50	1,132.75	1,314.00
<u>Volumetric Charge</u>			
All	\$ 7.24	\$ 8.40	\$ 9.74
Commercial Inside			
<u>Minimum Charge</u>			
3/4" or less	\$ 39.06	\$ 45.31	\$ 52.56
1"	97.63	113.25	131.37
1.5"	195.27	226.52	262.77
2"	312.43	362.42	420.41
3"	585.81	679.55	788.28
4"	976.50	1,132.75	1,314.00
<u>Volumetric Charge</u>			
All	\$ 7.24	\$ 8.40	\$ 9.74
Outside			
<u>Minimum Charge</u>			
3/4" or less	\$ 44.92	\$ 52.11	\$ 60.45
1"	112.28	130.25	151.10
1.5"	224.55	260.49	302.18
2"	359.29	416.80	483.51
3"	673.65	781.48	906.55
4"	1,122.63	1,302.32	1,510.75
<u>Volumetric Charge</u>			
All	\$ 8.32	\$ 9.65	\$ 11.19

RV Park		<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
<u>Minimum Charge</u>				
	3/4" or less	\$ -	\$ -	\$ -
	1"	-	-	-
	1.5"	-	-	-
	2"	227.31	263.68	305.87
	3"	-	-	-
	4"	-	-	-
<u>Volumetric Charge</u>				
	All	\$ 5.27	\$ 6.11	\$ 7.09
2 Mtr				
<u>Minimum Charge</u>				
	3/4" or less	\$ 39.06	\$ 45.31	\$ 52.56
	1"	97.63	113.25	131.37
	1.5"	195.27	226.52	262.77
	2"	312.43	362.42	420.41
	3"	585.81	679.55	788.28
	4"	976.50	1,132.75	1,314.00
<u>Volumetric Charge</u>				
	All	\$ 7.24	\$ 8.40	\$ 9.74
City				
<u>Minimum Charge</u>				
	Base	\$ -	\$ -	\$ -
<u>Volumetric Charge</u>				
	All	\$ -	\$ -	\$ - "